

## Pupil premium strategy statement

This statement details our school's use of pupil premium (and recovery premium for the 2023 to 2024 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

### School overview

Detail	Data
School name	Wimbledon Park Primary
Number of pupils in school (excluding nursery)	601
Proportion (%) of pupil premium eligible pupils	8.7% (52 Pupils)
Academic year/years that our current pupil premium strategy plan covers ( <b>3 year plans are recommended</b> )	2021-2024
Date this statement was published	First published Oct 2022, reviewed and republished October 2022, reviewed and republished October 2023
Date on which it will be reviewed	September 2024
Statement authorised by	Paul Lufkin
Pupil premium lead	Paul Lufkin
Governor / Trustee lead	Milly Williams/ Tash Gourlay

### Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£79,515
Recovery premium funding allocation this academic year	£7,540 (est)
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
<b>Total budget for this academic year</b> If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	£87,075

# Part A: Pupil premium strategy plan

## Statement of intent

At Wimbledon Park the ultimate objectives for our disadvantaged pupils are:

- 1) They will reach their full potential - emotionally, socially and academically
- 2) All staff will work together to close any attainment gap between PP and non-PP pupils.
- 3) We will create and sustain a culture of high expectation for all pupils
- 4) Through training and challenge within our school community we address any conscious or subconscious bias that can limit the outcomes of disadvantaged pupils.

At Wimbledon Park the key principles of our strategy plan are that:

- Care and commitment underpin all our work to improve the outcomes for disadvantaged pupils.
- We build positive relationships with all pupils and their families
- We use an evidence-based approach when making decisions
- Careful planning and high-quality teaching make the biggest impact, and is the most important factor in improving outcomes
- We adopt a culture of early intervention
- Less is more – selecting a small number of priorities and giving them the best chance of success will be the most effective approach
- Knowing that pupil premium pupils are individuals and not a homogenous group

## Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Lower levels of family engagement
2	The diverse range of need represented within our disadvantaged pupils
3	Attendance
4	More Pupil Premium children to attain at expected and higher levels (GD)

## Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Increase family engagement with school	Parents attend parents' evenings, information workshops and SEN support meetings (where applicable) Monitoring and follow up to ensure engagement
Increased attendance	PP pupils will have expected or above attendance figures (90%+) Individual families where pupils have very low attendance figures to have additional support – EWO referral, Early Help to address wider need. Review half termly.
PP pupils will make accelerated progress from their starting points	Assessment data evidences accelerated progress
100% pass rate for phonics screening check at the end of Year 1 EYFS Good Level of Development performance met Key Stage 1 and 2 statutory assessment points standards achieved	Assessment data outcomes

## Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

### Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £23,500

Activity	Evidence that supports this approach	Challenge number(s) addressed
<p>CPD – Maths and early reading professional development (for teachers and support staff)</p> <p>Release time for maths team, English lead, Early Reading Lead (literacy specialist) and Maths Mastery Specialist</p> <p>Lead teachers co-planning with teachers</p> <p>Half termly lesson study</p>	<p>EEF Guide to the Pupil Premium - That high-quality classroom teaching has the most impact. <b>Tier 1: Teaching</b></p> <p>Planned INSET and PD sessions built into SDP and teams using their strategic time to plan, develop and review their teaching in maths.</p> <p>Focus on maths fluency</p> <p>Continued development of maths team</p>	<p>2, 4</p>
<p>CPD – Embedding Emotion Coaching and ELSA trained support staff member, ELSA supervision, release for ELSA team</p> <p>Staff training on trauma informed practice, cascaded from DH and inclusion manager</p> <p>Equalities working party/Equalities lead attending termly cluster</p>	<p>EEF Guide to the Pupil Premium and research schools' network.</p> <p><b>Tier 1: Teaching</b></p> <p>If we provide high quality teaching that is effective for disadvantaged learners then we are providing effective teaching for all.</p> <p>Planned training built into SDP</p>	<p>1, 2, and 4</p>

### Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £45,800

Activity	Evidence that supports this approach	Challenge number(s) addressed
Structured 1:1 and small group intervention in phonics	EEF Guide to the pupil premium <b>Tier 2: Targeted academic support</b>	2 and 4
Structured small group intervention in Writing and maths 0.5 days per week	EEF Guide to the pupil premium <b>Tier 2: Targeted academic support</b> Experienced maths lead supporting planning of interventions. Timetabled protected time to do this.	2 and 4
Additional 1:1 reading support Year group teams to use support staff for targeted additional regular reading Year group intervention plans	EEF Guide to the pupil premium – <b>Tier 2: Targeted academic support</b>	2 and 4
Pre-teaching intervention strategy - targeted pupils receive additional 1:1 or small group pre teaching intervention. Gaps in achievement addressed by focusing on specific gaps in knowledge or lack of skills. Focus on developing pupil's confidence and self-esteem as learners Year group intervention plans	EEF Guide to the pupil premium – <b>Tier 2: Targeted academic support</b> This intervention is not on disadvantaged students as a cohort, it is on a specific gap.	2 and 4
SEMH intervention/Emotion Coaching Jigsaw4U therapist 1:1 ELSA 1:1 Learning Mentor Support	Children need a degree of confidence in order to accept challenges, take risks and develop emotional resilience. Positive SEMH underpins academic success and progress.	4

## Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £17,635

Activity	Evidence that supports this approach	Challenge number(s) addressed
Continue to offer flexible meetings, virtual where necessary, to encourage attendance	EEF Guide to Pupil premium - Putting Evidence to Work	1, 2, 3 and 4

Parents' phonics training workshops	<b>Tier 3: Wider strategies</b>	1 and 4
Timetabled home learning club led by school staff after school Phase groups 1 X hour per week 4 teachers	EEF Guide to the pupil premium <b>Tier 3: Wider strategies</b>	1, 2, 3 and 4
Develop positive trusting relationships with families facing most challenges	<b>Tier 3: Wider strategies</b>	1, 2, and 3
To provide access to extra-curricular opportunities (clubs)	Inclusion improves attendance and confidence	2, 3 and 4
To provide educational visits and residential stays	Inclusion improves attendance and confidence. Real life experiences impact academic outcomes	2, 3 and 4

**Total budgeted cost: £ 86,935**

## Part B: Review of outcomes in the previous academic year

### Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2022 to 2023 academic year.

Outcomes for disadvantaged children were relatively strong across the school, but greater consistency across phases is targeted, particularly focused on extending to greater depth:

- Attendance of pupil premium children was 94.2% (and 23% of pupil premium children were persistently absent)
- 0% of PP children reached the good level of development at the end of Reception
- Y1 Phonics 100% of PP children met the threshold (above non PP)
- Y2 64% of PP children achieved EXS in Reading, 45% in writing and 55% in maths. 0% reached GD in any of reading, writing and maths.
- Y4 MTC PP average score was 22.6 out of 25
- Y6 SATs 100% of PP children reached expected standard in all of reading, writing and maths, and 25% reached GD in reading, writing and maths combined (all above non PP)

### Externally provided programmes

*Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England*

Programme	Provider

## Service pupil premium funding (optional)

*For schools that receive this funding, you may wish to provide the following information:*

<b>Measure</b>	<b>Details</b>
How did you spend your service pupil premium allocation last academic year?	n/a
What was the impact of that spending on service pupil premium eligible pupils?	n/a

## Further Information

*Use this space to provide any further information about your pupil premium strategy. For example, about your strategy planning, or other activity that you are implementing to support disadvantaged pupils, that is not dependent on pupil premium or recovery premium funding.*